

PMI Norway Chapter Budget and Actuals for 2026 (in NOK) (1 Sept. 2025-31. Aug. 2026)

Income		Budget		Actuals	
Account	Description	Income	Expenses	Income	Expenses
0.1	Personal membership in PMI Norway Chapter	150 750		138 606	
0.11	Participant fees (non-members, no-show fees)	-		1 659	
0.2	Corporate membership in PMI Norway Chapter, sponsorship funds	30 000		15 000	
0.3	25-year anniversary celebration - fees	100 000		22 095	
0.4	Funds from PMI EMEA for member activities (Event Grants)	40 200		49 577	
0.44	Funds from PMI (Travel Grants)	15 075		38 824	
0.5	Interest	50 000		45 137	
	Total income	386 025		310 900	
Expenses					
1.1	PMI events/meetings internationally - Transport, accommodation, participant fees		110 000		80 187
1.11	In Norway business meetings, follow-up with corporate partners - Transport, accommodation, meals		90 000		18 045
1.3	Value to the members (PMI "pubs", events) - Oslo region, webinars		120 000		57 147
1.31	Value for members and potential members, sponsors and partners (requires additional board approval)		50 000		-
1.32	Value to the members: Events outside the Oslo region		30 000		524
1.33	Collaboration with ATP in Norway		40 000		36 124
1.34	PMI Norway Young Professionals Award/Grant 2026		12 000		
1.4	Marketing and communication		30 000		14 292
1.41	Website, IT		40 000		29 767
1.5	Accounting - software subscriptions, audit services, fees		20 000		14 306
1.6	25 Year Anniversary celebration for PMI Norway Chapter - conference 23 October 2025		350 000		219 297
1.7	Insurance		15 000		1 952
1.8	Miscellaneous expenses		10 000		8 733
1.9	Unwanted debt				-
			-		-
					-
	Total expenses		917 000		480 374
	Result		(530 975)		(169 474)
Assets		Per 31 August 2025	Per 31 August 2026		
	Bank (PayPal, DnB (3 accounts), Vipps Bedrift/GetPaid)	1 479 100	1 310 810		
	Accounts receivables				
	Inventories				
		1 479 100	1 310 810		